

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	243	\$17,862,303	\$6,429,646
Fire	84	\$9,029,399	\$3,002,511
Public Works	194	\$8,808,699	\$3,051,430
Community Development	89	\$5,788,661	\$1,746,972
Administration	142	\$4,198,224	\$1,290,734
Finance	28	\$1,707,402	\$573,189
Parks & Recreation	183	\$1,414,511	\$251,164
Transportation & General Services	4	\$117,812	\$17,103
Council	5	\$57,273	\$86,759