

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression/Prevention	35	\$3,304,737	\$778,472
Police Patrol	35	\$2,687,207	\$706,349
Police Measure I	34	\$2,531,522	\$641,564
Police Administration	34	\$1,730,681	\$526,332
Wastewater Treatment	26	\$1,267,560	\$361,077
Police Investigations	13	\$1,179,628	\$309,699
Water	19	\$970,471	\$320,848
Solid Waste	20	\$894,429	\$302,513
Fire/Measure I	9	\$725,700	\$165,548
Parks	18	\$669,453	\$195,839
Recreation And Community Services	185	\$666,920	\$71,215
Finance	12	\$597,252	\$178,432
City Manager	10	\$580,775	\$122,074
Fleet Maintenance Services	11	\$554,329	\$184,388
Streets	12	\$492,747	\$144,013
Engineering	8	\$487,244	\$137,374
Library	17	\$449,250	\$134,375
Animal Services	12	\$427,318	\$130,757
Solid Waste Commercial	9	\$424,916	\$148,990
Property Management	9	\$413,083	\$135,650
Sewer System	7	\$339,498	\$109,836
Human Resources	5	\$311,726	\$91,350
Building Services	5	\$294,022	\$94,726
Planning	5	\$291,524	\$75,036
Project Management	4	\$261,395	\$73,285
Parks And Recreation Administration	3	\$241,415	\$64,286
Code Enforcement	3	\$188,366	\$55,804
Street Sweeping	3	\$147,702	\$52,548
Senior Services	9	\$133,917	\$30,196
Solid Waste Roll-Off	2	\$107,161	\$37,185

Police Grant	1	\$90,163	\$20,341
Economic Development	1	\$49,444	\$6,209
Graffiti Abatement	1	\$46,707	\$18,408
Information Technology	1	\$7,638	\$1,876
City Council	5	\$1,562	\$30,489