

Department	Employees	Total Wages	Total Retirement & Health Contribution
Welfare Administration	248	\$10,188,603	\$4,435,595
Behavioral Health	178	\$9,922,968	\$2,988,735
Mental Health Services Act	63	\$3,715,478	\$1,409,439
Sheriff-Coroner	48	\$3,446,504	\$1,255,824
County Jail	59	\$3,366,488	\$1,424,250
County Health	64	\$3,089,179	\$1,218,342
Probation	47	\$2,921,618	\$1,391,405
District Attorney	26	\$2,078,130	\$719,465
Child Support Services	30	\$1,491,793	\$623,136
Information Technology ISF	17	\$1,403,065	\$465,550
Sheriff-Communications	24	\$1,277,302	\$519,885
Building Maintenance	32	\$1,215,603	\$575,858
County Service Area	18	\$1,138,865	\$443,613
Agricultural Commissioner	24	\$1,117,629	\$449,039
Road	24	\$1,106,695	\$476,719
Assessor	22	\$1,060,773	\$426,374
Auditor-Controller	12	\$811,913	\$294,568
Development Services Admin	16	\$728,764	\$258,749
County Counsel	8	\$728,336	\$211,166
County Administrator	8	\$685,785	\$167,917
County Library	17	\$658,819	\$274,331
Engineering	7	\$641,468	\$174,718
Sheriff-Live Oak Contract	9	\$640,269	\$259,485
Human Services Administration	7	\$557,956	\$165,413
Sheriff Court Bailiffs	9	\$552,292	\$267,008
Planning	7	\$540,542	\$174,233
Gen Serv Admin & Purchasing	9	\$500,051	\$185,124
Human Resources	7	\$459,414	\$163,607
Environmental Health	7	\$435,835	\$171,915
Treasurer-Tax Collector	7	\$395,217	\$187,169

Elections	9	\$365,402	\$131,374
Jail Medical	13	\$301,088	\$96,118
Recorder	8	\$280,411	\$115,846
Board Of Supervisors	7	\$230,589	\$94,042
Fleet Management ISF	4	\$227,136	\$95,115
Victim Services	6	\$218,603	\$85,828
Public Guardian & Conservator	4	\$129,003	\$76,312
Community Memorial Museum	4	\$126,287	\$35,093
Sheriff Inmate	2	\$117,021	\$68,201
Fire Services Administration	1	\$112,271	\$46,889
Sheriff-Boat Patrol	1	\$95,127	\$36,755
Public Defender	1	\$92,966	\$30,479
Bi-County Farm Advisor	2	\$91,651	\$55,300
Animal Control	3	\$87,970	\$41,373
Clerk Of The Board	2	\$72,761	\$52,208
Office Of Revenue Collection	3	\$65,492	\$36,179
Workers Comp	1	\$57,509	\$21,344
Net 5 Sheriff	1	\$47,332	\$15,657
Patrol Reserves	20	\$31,767	\$0
County Clerk	1	\$27,438	\$357
Emergency Services	1	\$23,459	\$6,067
Jail Reserves	10	\$16,626	\$0
Planning Commission	9	\$1,760	\$0