

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$5,653,169	\$1,879,817
Fire	66	\$3,262,100	\$866,951
Parks And Leisure Services	213	\$1,912,731	\$364,912
Parks & Leisure Services	165	\$1,851,169	\$446,202
Public Works - Engineering	21	\$1,016,510	\$362,874
Finance	20	\$1,002,840	\$410,518
Public Works - Refuse	20	\$942,707	\$402,199
Public Works - Water	20	\$856,793	\$359,115
Community Development	12	\$741,016	\$279,745
Administrative Services	13	\$545,732	\$178,714
Public Works - Shop	8	\$469,965	\$172,124
Public Works - Wwtf	10	\$389,184	\$162,907
Public Works - Streets	6	\$241,799	\$115,487
Public Works - Laboratory	3	\$189,238	\$69,080
Airport	5	\$170,883	\$59,923