

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,282,374	\$248,542
Public Works	13	\$436,421	\$102,981
Community Services	26	\$330,950	\$108,057
Finance	7	\$281,282	\$29,311
Administration	3	\$218,028	\$31,020
City Council	5	\$0	\$0