

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$2,513,601	\$807,611
Fire	37	\$1,448,668	\$305,177
Public Works Collections	7	\$290,395	\$61,344
City Manager	3	\$281,234	\$48,157
Finance	7	\$279,891	\$86,027
Public Works Water	5	\$260,345	\$74,382
Public Works Streets	7	\$257,398	\$94,905
Engineering	3	\$179,978	\$49,076
Community Center	6	\$139,746	\$44,038
Parks And Recreation	41	\$117,585	\$5,513
Community Development	2	\$112,088	\$28,632
Public Works Parks	3	\$109,110	\$51,783
Human Resources	2	\$85,594	\$24,524
Public Works Fleet	3	\$81,183	\$12,723
Public Works	1	\$76,634	\$10,697
City Councilmen	7	\$7,260	\$44,681