

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	59	\$5,964,961	\$1,646,967
Field Operations	63	\$4,706,449	\$1,596,251
Sewer Treatment Plant	23	\$1,344,679	\$448,848
Investigation	10	\$1,202,063	\$390,577
Water Treatment Plant	11	\$863,773	\$280,041
Finance Division	15	\$817,650	\$279,946
Engineering	12	\$789,538	\$204,566
Fire Administration	12	\$760,906	\$218,878
Communications	13	\$739,875	\$271,007
Parks Division	20	\$549,084	\$195,592
Pw-Streets	14	\$541,133	\$180,204
Pd-Administration	8	\$527,953	\$223,379
City Administration	6	\$523,993	\$135,322
Information Resources	8	\$464,156	\$151,048
Treatment Plant Lab	8	\$456,360	\$169,363
Water Distribution	13	\$449,148	\$144,725
Traffic	5	\$412,953	\$161,357
Animal Control Services	13	\$408,445	\$114,935
Sewer Collection	7	\$359,526	\$100,732
Human Resources	9	\$357,331	\$113,254
Planning	13	\$309,023	\$89,712
Parks & Recreation-Admin	5	\$288,878	\$98,521
Building Inspection	7	\$270,163	\$73,953
Vehicle Maintenance	4	\$258,599	\$85,308
Recreation-Supervision	7	\$248,322	\$75,692
Development Services Administer	2	\$217,905	\$52,985
General Services Admin	10	\$210,065	\$51,068
Community Outreach-Police	7	\$198,164	\$43,445
Sbfca	1	\$172,029	\$56,037
Swimming	45	\$167,877	\$0

Recreation Programs	70	\$154,333	\$66
Electrical Maintenance	1	\$98,747	\$32,599
City Council	5	\$72,447	\$61,391
Senior Center	13	\$53,557	\$0