

| Department                      | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Fire                            | 59        | \$5,964,961 | \$1,646,967                            |
| Field Operations                | 63        | \$4,706,449 | \$1,596,251                            |
| Sewer Treatment Plant           | 23        | \$1,344,679 | \$448,848                              |
| Investigation                   | 10        | \$1,202,063 | \$390,577                              |
| Water Treatment Plant           | 11        | \$863,773   | \$280,041                              |
| Finance Division                | 15        | \$817,650   | \$279,946                              |
| Engineering                     | 12        | \$789,538   | \$204,566                              |
| Fire Administration             | 12        | \$760,906   | \$218,878                              |
| Communications                  | 13        | \$739,875   | \$271,007                              |
| Parks Division                  | 20        | \$549,084   | \$195,592                              |
| Pw-Streets                      | 14        | \$541,133   | \$180,204                              |
| Pd-Administration               | 8         | \$527,953   | \$223,379                              |
| City Administration             | 6         | \$523,993   | \$135,322                              |
| Information Resources           | 8         | \$464,156   | \$151,048                              |
| Treatment Plant Lab             | 8         | \$456,360   | \$169,363                              |
| Water Distribution              | 13        | \$449,148   | \$144,725                              |
| Traffic                         | 5         | \$412,953   | \$161,357                              |
| Animal Control Services         | 13        | \$408,445   | \$114,935                              |
| Sewer Collection                | 7         | \$359,526   | \$100,732                              |
| Human Resources                 | 9         | \$357,331   | \$113,254                              |
| Planning                        | 13        | \$309,023   | \$89,712                               |
| Parks & Recreation-Admin        | 5         | \$288,878   | \$98,521                               |
| Building Inspection             | 7         | \$270,163   | \$73,953                               |
| Vehicle Maintenance             | 4         | \$258,599   | \$85,308                               |
| Recreation-Supervision          | 7         | \$248,322   | \$75,692                               |
| Development Services Administer | 2         | \$217,905   | \$52,985                               |
| General Services Admin          | 10        | \$210,065   | \$51,068                               |
| Community Outreach-Police       | 7         | \$198,164   | \$43,445                               |
| Sbfca                           | 1         | \$172,029   | \$56,037                               |
| Swimming                        | 45        | \$167,877   | \$0                                    |

|                        |    |           |          |
|------------------------|----|-----------|----------|
| Recreation Programs    | 70 | \$154,333 | \$66     |
| Electrical Maintenance | 1  | \$98,747  | \$32,599 |
| City Council           | 5  | \$72,447  | \$61,391 |
| Senior Center          | 13 | \$53,557  | \$0      |