

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	11	\$464,817	\$135,553
Parks And Recreation	47	\$292,482	\$64,410
Administration	3	\$220,735	\$68,459
Finance	3	\$173,654	\$99,554
Building	2	\$161,624	\$59,996
Public Service	2	\$67,792	\$48,154
Council	5	\$22,244	\$80,882
Pool	7	\$12,108	\$0