

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Police	139	\$9,687,269	\$4,593,038
Fire/Fire	53	\$5,519,419	\$2,360,536
Pk / Rec/Parks Maintenance	80	\$1,774,097	\$947,815
Dev Serv/Engineering	19	\$1,270,910	\$624,027
Muni/Sewer Collection	20	\$996,715	\$619,666
Admin/Accounting	14	\$942,289	\$492,739
Muni/Wqc	24	\$890,553	\$608,812
Muni/Elect/Mech	14	\$889,432	\$483,494
Admin/Admin	11	\$838,804	\$368,726
Pk / Rec/Recreation - P / T	181	\$820,177	\$8,858
Muni/Muni Admin	13	\$776,915	\$411,004
Dev Serv/Building	11	\$514,066	\$257,688
Muni/Streets	12	\$492,095	\$388,293
Dev Serv/Planning	5	\$427,266	\$215,220
Muni/Fleet	9	\$356,662	\$224,971
Admin/Finance	12	\$354,918	\$254,439
Admin/Attorney	2	\$354,520	\$142,502
Admin/Human Resources	9	\$318,286	\$134,719
Police/Animal Control	10	\$290,459	\$147,448
Pk / Rec/Rec Admin	5	\$290,225	\$158,164
Muni/Buildings	5	\$212,630	\$149,296
Dev Serv/Transit	2	\$191,494	\$98,395
Dev Serv/Housing	3	\$154,574	\$73,838
Admin/Council	6	\$37,400	\$2,900
Dev Serv/Planning Comm	7	\$8,100	\$0