

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	51	\$2,378,504	\$1,013,621
Fire	24	\$2,265,843	\$808,830
Recreation & Community Services	116	\$982,185	\$144,832
Administration	11	\$548,270	\$174,720
Finance	8	\$445,243	\$156,438
Engineering Building & Capital Projects	7	\$427,880	\$155,540
Waste Water Treatment Plant	9	\$403,007	\$184,028
Park Maintenance	7	\$337,058	\$183,507
Planning	5	\$278,572	\$133,082
Recreation & Community Servicesreation	1	\$40,967	\$11,735