

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$2,760,654	\$1,250,327
Public Services	35	\$1,898,079	\$872,097
Administration	6	\$418,990	\$192,827
Finance	7	\$317,393	\$185,232
Recreation	21	\$140,393	\$56,185
Facilities	6	\$102,745	\$40,582
Council	5	\$22,275	\$0