| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Police | 17 | \$1,028,770 | \$300,566 |
| City Hall | 9 | \$570,117 | \$155,720 |
| Public Works | 15 | \$529,961 | \$173,320 |
| Wastewater Treatment Plant | 4 | \$173,484 | \$52,774 |
| Fire | 17 | \$127,866 | \$37,426 |
| Recreation | 3 | \$34,702 | \$0 |
| City Official | 6 | \$8,700 | \$0 |