

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Public Safety - Police | 53 | \$4,451,797 | \$2,764,790 |
| Public Safety - Fire | 40 | \$3,451,631 | \$1,999,924 |
| Public Safety Police - Non-SWO | 22 | \$866,098 | \$446,662 |
| Public Works - Engineering | 12 | \$709,678 | \$256,993 |
| Finance | 14 | \$651,465 | \$435,671 |
| Public Works - Water | 18 | \$587,689 | \$254,592 |
| Public Works - Sewer | 10 | \$521,009 | \$375,033 |
| Public Works - Streets | 14 | \$459,058 | \$304,919 |
| Public Works - Facility Mainte | 8 | \$354,128 | \$245,484 |
| Recreation | 38 | \$322,543 | \$98,706 |
| Public Works - Equipment | 5 | \$297,969 | \$205,342 |
| Information Technology | 4 | \$290,276 | \$182,682 |
| Planning | 3 | \$261,186 | \$120,506 |
| Public Works - Administration | 5 | \$238,972 | \$127,211 |
| Human Resources | 3 | \$200,872 | \$99,710 |
| Public Works - Parks | 4 | \$186,642 | \$129,738 |
| City Manager | 1 | \$179,026 | \$93,240 |
| City Clerk | 1 | \$89,602 | \$43,496 |
| Building | 1 | \$46,972 | \$34,798 |
| Community Preservation | 1 | \$37,870 | \$41,068 |
| City Council | 5 | \$32,400 | \$94,121 |
| Public Safety - Vehicle Abatem | 2 | \$13,456 | \$0 |