

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety - Police	53	\$4,451,797	\$2,764,790
Public Safety - Fire	40	\$3,451,631	\$1,999,924
Public Safety Police - Non-SWO	22	\$866,098	\$446,662
Public Works - Engineering	12	\$709,678	\$256,993
Finance	14	\$651,465	\$435,671
Public Works - Water	18	\$587,689	\$254,592
Public Works - Sewer	10	\$521,009	\$375,033
Public Works - Streets	14	\$459,058	\$304,919
Public Works - Facility Mainte	8	\$354,128	\$245,484
Recreation	38	\$322,543	\$98,706
Public Works - Equipment	5	\$297,969	\$205,342
Information Technology	4	\$290,276	\$182,682
Planning	3	\$261,186	\$120,506
Public Works - Administration	5	\$238,972	\$127,211
Human Resources	3	\$200,872	\$99,710
Public Works - Parks	4	\$186,642	\$129,738
City Manager	1	\$179,026	\$93,240
City Clerk	1	\$89,602	\$43,496
Building	1	\$46,972	\$34,798
Community Preservation	1	\$37,870	\$41,068
City Council	5	\$32,400	\$94,121
Public Safety - Vehicle Abatem	2	\$13,456	\$0