

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Public Works | 24 | \$1,535,137 | \$409,376 |
| Administration | 7 | \$466,706 | \$101,069 |
| Planning | 6 | \$447,913 | \$87,244 |
| Building | 4 | \$373,524 | \$99,586 |
| Finance | 4 | \$226,581 | \$29,261 |
| Police | 1 | \$48,732 | \$25,786 |
| City Council | 5 | \$16,953 | \$39,391 |
| Community Development | 1 | \$15,727 | \$0 |