

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	270	\$30,977,583	\$11,503,327
Fire Department	154	\$21,736,680	\$8,166,454
Water	277	\$19,087,763	\$6,766,354
Public Works	198	\$14,144,631	\$5,193,930
Finance	131	\$6,199,588	\$2,336,921
Recreation & Parks	517	\$6,125,416	\$1,811,707
Transit	91	\$4,785,184	\$1,842,148
Planning & Economic Develop	62	\$4,535,322	\$1,425,825
Information Technology	37	\$2,857,307	\$849,728
Housing & Community Services	38	\$2,494,979	\$869,737
Human Resources	25	\$1,682,394	\$480,204
City Attorney	16	\$1,533,189	\$428,888
City Manager	17	\$1,054,921	\$322,468
Community Engagement	7	\$573,718	\$145,406
City Council	7	\$56,979	\$114,849