

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	107	\$9,986,012	\$4,776,818
Public Works	48	\$2,975,501	\$1,295,164
Development Services	20	\$1,244,112	\$494,066
Finance	16	\$845,360	\$337,990
Community Services	130	\$776,785	\$151,377
City Manager	8	\$763,109	\$268,414
Performing Arts Center	24	\$342,722	\$106,218
Human Resources	5	\$323,219	\$152,925
Information Services	5	\$293,356	\$116,890
Animal Shelter	16	\$236,392	\$70,608
Senior Center	3	\$64,045	\$20,657
City Council	5	\$24,670	\$46,212