

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$9,503,468	\$4,492,510
Fire	65	\$7,227,001	\$3,865,151
Public Works	36	\$2,601,709	\$831,782
Waste Water-Ellis Creek	23	\$2,036,980	\$655,012
Water Field Office	27	\$2,013,679	\$778,525
Finance	17	\$1,195,642	\$362,582
Water	13	\$1,074,472	\$345,793
Information Technology	7	\$716,774	\$205,761
Recreation	57	\$709,363	\$141,418
City Manager	5	\$678,710	\$220,149
Community Development	9	\$664,243	\$257,222
Public Works Engineering	6	\$626,971	\$195,585
City Attorney	4	\$516,876	\$168,149
Fire Prevention Bureau	5	\$356,249	\$160,664
Human Resources	7	\$307,696	\$88,847
Economic Development	2	\$167,274	\$46,583
City Clerk	2	\$160,571	\$48,766
Retired Employees	103	\$143,397	\$44,889
Airport	6	\$108,030	\$29,029
City Council	7	\$50,587	\$37,616
Marina	1	\$15,092	\$72