

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	28	\$3,063,886	\$780,929
Police	32	\$2,983,550	\$784,319
Fire	30	\$1,767,823	\$388,588
Public Works	16	\$1,482,015	\$362,260
City Manager's Office	13	\$1,427,952	\$334,655
Community Services	104	\$1,410,580	\$197,826
Planning And Building	12	\$1,010,531	\$196,016
Finance	13	\$846,783	\$155,035
City Council	6	\$8,931	\$101,945