

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,573,923	\$328,303
Public Works	7	\$448,727	\$118,334
Administrative Services	5	\$372,661	\$67,874
City Manager	4	\$307,110	\$63,699
Engineering	3	\$304,431	\$75,295
Community Development	1	\$153,712	\$23,940
Building	2	\$111,179	\$35,783
Recreation & Facilities	6	\$86,705	\$9,898
Planning	1	\$84,696	\$11,900
City Council	5	\$19,140	\$48,731