

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,192,803	\$357,633
Public Safety Operations	12	\$1,047,233	\$264,393
Public Safety Communications	8	\$538,021	\$186,562
Finance	6	\$370,490	\$140,871
Public Safety Administration	4	\$335,190	\$147,220
City Manager	2	\$232,025	\$64,874
Community Development	2	\$218,256	\$50,834
Public Safety Auxiliary	4	\$75,906	\$28,308
City Council	6	\$33,390	\$59,546