

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	185	\$19,740,230	\$10,211,936
Fire	85	\$12,993,619	\$6,544,551
Water	84	\$6,600,422	\$2,768,645
Public Works	99	\$5,840,105	\$2,553,681
Finance	33	\$2,277,097	\$947,805
Economic Development	26	\$1,970,831	\$881,944
City Manager	18	\$1,584,991	\$679,441
City Attorney	14	\$1,285,275	\$485,719
Human Resources	15	\$961,296	\$392,001
Housing	15	\$810,479	\$380,036
City Council	10	\$201,782	\$95,213
City Clerk	1	\$133,536	\$51,042