

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	233	\$18,409,850	\$7,478,452
Fire	99	\$14,901,003	\$4,721,062
Public Works	135	\$7,959,027	\$3,586,957
Utilities	79	\$6,611,073	\$2,768,245
Administrative Services	57	\$4,004,214	\$1,796,495
Community Services	298	\$3,126,489	\$482,135
Community Development	21	\$1,598,844	\$672,314
Housing	17	\$1,156,625	\$496,705
City Manager	11	\$1,079,622	\$397,355
City Attorney	4	\$540,300	\$183,531
Council	5	\$68,940	\$8,989
City Treasurer	1	\$3,240	\$0