

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health & Social Services Dept	1,389	\$87,381,439	\$10,040,481
Sheriff's Office Dept.	632	\$49,971,054	\$6,778,131
Probation Dept	241	\$15,491,587	\$2,226,191
District Attorney Dept	162	\$13,359,154	\$1,427,507
Public Defender Dept	104	\$9,169,982	\$921,071
Library Dept	276	\$8,084,748	\$760,162
General Services	128	\$6,617,709	\$754,499
Dept of Child Support Services	107	\$6,523,681	\$750,648
Dept of Information Technology	73	\$5,478,044	\$565,503
Resource Management	80	\$4,588,522	\$495,425
Res Mgmt-Public Works	73	\$4,336,268	\$489,856
Assr/Recorder Dept	54	\$3,747,532	\$417,116
Human Resources Dept	43	\$2,825,685	\$305,604
County Counsel Dept	20	\$2,815,059	\$267,474
Auditor/Controller Department	40	\$2,736,589	\$306,514
County Administrator's Office	17	\$2,000,053	\$200,383
Agriculture Dept	38	\$1,587,818	\$162,795
Board of Supervisors	20	\$1,400,108	\$129,913
Treasurer-Tax Collector-Co Clk	15	\$1,061,105	\$117,152
Veterans Services	8	\$395,093	\$36,294
Res Mgmt-Deta Water Act	1	\$155,019	\$13,485
Sheriff's EMPG Grants	1	\$29,918	\$0
Fouts Springs Youth Facility	1	\$11,793	\$51