

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd Police Dept.	48	\$2,939,255	\$1,020,975
Pw Public Works	17	\$824,395	\$350,291
Rec Recreation/Senior Center.	62	\$693,307	\$173,914
Admin Administration	7	\$634,844	\$237,820
Fin Finance	6	\$366,298	\$129,089
Firefire Department	5	\$303,743	\$123,009
Plan planning Department	10	\$302,577	\$99,640
Hsg Housing Authority	2	\$140,535	\$52,829
Bldgbuilding	3	\$140,527	\$77,364
Eo Elected Officials	7	\$116,874	\$92,111