

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	76	\$7,766,925	\$2,373,968
Fire Management	24	\$4,603,027	\$1,571,678
Police Sergeants	20	\$4,022,559	\$1,356,822
Police - Management	25	\$3,371,042	\$1,253,083
Firefighters	24	\$2,947,315	\$904,274
Fire Engineers	18	\$2,764,978	\$896,070
Police Investigations	21	\$2,687,688	\$795,192
Pw-Water/Corp Yard	30	\$2,337,823	\$736,492
Police - General	21	\$1,791,661	\$615,832
Pw-North Bay Regional	21	\$1,713,649	\$483,548
Finance/Admin/Accounting	22	\$1,698,066	\$574,960
Pw-Water Plant	18	\$1,564,540	\$473,680
Pw/Streets	24	\$1,509,707	\$508,806
Police - Dispatch	27	\$1,478,236	\$403,806
Administration	21	\$1,458,851	\$504,463
Pw-Administration	16	\$1,439,079	\$395,349
Pw-Parks	19	\$1,413,824	\$556,865
Pw-Shop	15	\$1,193,290	\$384,667
Cm-City Manager's Office	11	\$1,170,384	\$377,708
Cm-City Information Technology	11	\$1,149,169	\$350,739
Cd - Planning And Development	12	\$1,118,452	\$328,338
Pw-Transportation	12	\$906,645	\$323,103
Cd-Building Inspection	10	\$765,240	\$242,174
Pw-Engineering/Design	8	\$620,598	\$191,332
Pw-Building Maintenance	9	\$599,608	\$249,082
Pw-Engineering/Construction	6	\$579,760	\$195,210
Cd/Affordable Housing	5	\$448,346	\$149,706
Human Resource Department	8	\$433,122	\$151,298
Fire - General	8	\$286,801	\$105,750
Finance/Accts Payable/Payroll	4	\$269,317	\$100,830

Housing Authority	5	\$267,615	\$93,025
Police - Pal	2	\$117,988	\$35,428
Council, City Clerk, Treasurer	7	\$47,654	\$115,005
Youth Activities/Life After Sc	1	\$18,591	\$3,235
Youth Activities/Kids Corner	1	\$11,938	\$1,942
Adult Activates	1	\$9,070	\$0
Aquatics/Sports & Facilities	3	\$9,042	\$1,655