

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	29	\$2,592,636	\$643,558
Police	32	\$2,517,119	\$869,347
Pw Parks-Buildings	14	\$743,013	\$210,789
Admin Services	7	\$615,838	\$154,343
City Engineer	6	\$483,042	\$172,596
Ww Treatment	4	\$361,295	\$100,186
Transit	10	\$325,604	\$96,550
Community Development	6	\$287,720	\$45,891
Recreation	44	\$270,986	\$53,922
Pw Streets	5	\$270,507	\$79,580
City Clerk	8	\$269,810	\$68,022
City Manager	2	\$267,413	\$77,920
Ww Collections	3	\$148,960	\$56,231
Human Resources	3	\$129,432	\$27,383
City Council	23	\$66,352	\$37,082
Gas Tax	2	\$41,786	\$15,074
S/MUC	3	\$15,113	\$196
PW Storm Drain	1	\$9,019	\$894