

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,353,922	\$445,624
Streets	8	\$247,823	\$53,211
Water Supply & Treatment	4	\$234,744	\$38,087
Pw Administration	6	\$223,784	\$69,863
Water Distribution	7	\$207,285	\$36,246
Sewage Disposal	3	\$190,835	\$45,454
Administration	2	\$138,942	\$30,094
Finance	7	\$124,807	\$42,754
City Treasurer	1	\$87,068	\$16,548
Parks	5	\$78,590	\$7,798
Fire	31	\$76,739	\$0
City Clerk	1	\$69,619	\$24,921
Vehicle Maintenance	2	\$59,180	\$24,015
Animal Control	4	\$53,573	\$28,794
Human Resources	1	\$53,571	\$5,387
Bldg Maintenance (City Hall)	1	\$45,719	\$22,870
Building Inspection	1	\$37,326	\$22,377
City Council	6	\$18,730	\$0
Community Center	2	\$4,433	\$0
Community Theatre	1	\$2,504	\$0
Storm Drains	1	\$2,100	\$0
Water Conservation	1	\$235	\$0