

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$597,983	\$151,573
Police	12	\$548,501	\$145,161
Fire	7	\$296,685	\$88,807
Administration	4	\$206,447	\$18,899
Dispatch	7	\$186,643	\$34,488
Finance	3	\$183,453	\$36,957
Planning	1	\$65,084	\$8,606
Council	5	\$9,075	\$0