

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	10	\$1,227,560	\$328,369
Public Works	11	\$739,590	\$320,463
Development Services	5	\$379,156	\$131,986
Finance	5	\$334,866	\$153,532
City Manager	4	\$329,827	\$127,200
Wastewater	3	\$267,906	\$96,798
Water	3	\$235,957	\$85,552
Animal Control	4	\$107,875	\$29,262
Customer Service	2	\$99,033	\$42,145
Motor Pool	1	\$64,427	\$27,821
Parks	2	\$26,202	\$0
City Council	5	\$18,000	\$9,630
Planning Commission	6	\$2,450	\$0