

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,681,370	\$589,056
Public Works	8	\$345,251	\$158,710
Dispatch & Support Services	11	\$331,144	\$140,970
Wastewater Treatment	4	\$259,958	\$89,234
Finance	3	\$233,148	\$78,235
Engineering	2	\$159,719	\$52,364
City Manager	2	\$145,580	\$34,835
Wastewater Collection	2	\$131,485	\$48,739
Building Division	2	\$106,938	\$42,978
Customer Service	3	\$99,093	\$43,975
Water	2	\$92,482	\$43,995
City Council	6	\$72,107	\$67,918
Fleet Maintenance	1	\$56,112	\$24,345
Recreation	1	\$51,186	\$23,920
Planning	6	\$44,561	\$22,818
Parks	1	\$43,729	\$23,007