

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	113	\$9,848,393	\$4,228,528
Fire	42	\$4,549,795	\$2,095,353
Wastewater - Treatment Plant	40	\$2,822,593	\$1,002,782
Solid Waste - Collections	53	\$2,573,752	\$1,046,117
Public Works Administration	47	\$2,134,934	\$669,149
Parks And Community Services	116	\$2,073,462	\$720,877
Library	62	\$1,732,131	\$866,269
Community Development	21	\$1,282,001	\$447,364
Water - Customer Services	25	\$1,158,495	\$475,315
City Manager	12	\$1,113,262	\$334,983
Water - Field Services	23	\$1,012,950	\$364,882
Finance	11	\$885,684	\$310,283
Information Services	9	\$709,112	\$254,689
Airport	16	\$621,967	\$223,641
Municipal Service Center	9	\$424,919	\$166,435
City Clerk	5	\$310,199	\$103,763
Central Building Maintenance	11	\$259,846	\$96,708
Police Activities League	21	\$200,111	\$61,971
Redevelopment Successor Agency	1	\$83,420	\$20,820
City Council	7	\$49,449	\$0