

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$2,577,562	\$1,206,217
Recreation	82	\$600,475	\$151,207
Public Works	9	\$483,703	\$313,673
Wastewater	6	\$441,650	\$208,638
Administration	2	\$285,834	\$109,468
Planning	3	\$276,265	\$142,682
Finance	4	\$207,008	\$118,173
Engineering	3	\$196,614	\$111,712
Legislative	15	\$40,824	\$95,601
Senior Center	1	\$16,988	\$0