

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fd - Fire/Ems Operations	55	\$8,740,980	\$3,625,254
Pd - Police Patrol	72	\$7,499,805	\$3,226,113
Lb-Administrative Services	140	\$3,486,859	\$1,193,422
Pw - Wastewater Treatment Plan	33	\$2,454,388	\$942,611
Fn - Finance	41	\$2,171,109	\$736,526
It - Information Technology	23	\$1,955,597	\$652,271
Pw - Refuse Collection	31	\$1,770,152	\$1,025,016
Pd - Police Investigations	17	\$1,733,088	\$823,815
Wt - Water Distribution	23	\$1,620,442	\$721,819
Wt - Water Production	22	\$1,579,151	\$687,534
Wt - Water Engineering	19	\$1,389,475	\$489,830
Pw - Off-Street Parking	54	\$1,302,026	\$578,091
Ed - Economic Development Admin	17	\$1,255,500	\$321,923
Pw - Refuse Disposal	21	\$1,226,881	\$650,173
Pd - Police Community Services	10	\$1,143,890	\$452,049
Cm - City Manager	13	\$1,114,889	\$292,772
PI - Inspection Services	18	\$1,100,057	\$429,915
Xx - Retired Employees	17	\$1,048,453	\$269,483
PI - Current Planning	11	\$1,018,519	\$385,432
Wt - Water Customer Services	19	\$979,282	\$407,296
Hr - Human Resources	24	\$973,539	\$313,638
Lb-Downtown Branch Library	20	\$947,606	\$313,405
Pd - Police Administration	11	\$944,989	\$328,777
Pw - Engineering	14	\$944,601	\$381,594
Pr - Municipal Wharf	26	\$911,506	\$405,930
Pw - Wastewater Mains	15	\$893,616	\$517,809
Fd - Marine Rescue Program	83	\$844,599	\$163,618
Pw - Recycling Program-Collect	13	\$787,893	\$468,836
Pd - Police Traffic	17	\$781,034	\$349,658
Pw - Parking Control	21	\$752,132	\$408,466

Pr - Parks Ranger Program	33	\$720,220	\$248,199
Pr - Parks And Recreation Admin	11	\$703,229	\$262,253
Pl - Planning Administration	16	\$677,712	\$251,121
Pw - Recycling Program-Process	16	\$675,695	\$383,429
Pr - Parks Central	22	\$652,530	\$330,353
Pr - Parks East	16	\$633,695	\$343,317
Pw - Mechanical Maintenance	13	\$616,909	\$315,914
Wt - Water Administration	8	\$614,422	\$207,445
Pw - Public Works Administrati	8	\$563,082	\$169,197
Pd - Police Records And Services	11	\$550,594	\$255,412
Pr- Golf Course	13	\$538,338	\$258,114
Pr - Parks West	9	\$507,470	\$331,110
Pw - Traffic Engineering	5	\$507,375	\$171,730
Lb-Scotts Valley Branch Librar	9	\$504,846	\$149,383
Pw - Street Maintenance	13	\$472,413	\$248,708
Fd - Fire Prevention	5	\$453,742	\$210,517
Wt - Water Quality Control	8	\$444,557	\$213,164
Fd - Fire Administration	5	\$431,638	\$159,529
Wt - Water Resources Management	6	\$421,865	\$135,566
Wt - Water Recreation Facility	16	\$417,425	\$199,562
Pw - Wastewater Lab	5	\$416,845	\$170,390
Lb-Aptos Branch Library	9	\$397,177	\$200,822
Pr - Louden Nelson Community C	20	\$387,957	\$166,297
Pr - Civic Auditorium	44	\$356,162	\$118,958
Pw - Public Works Facilities	9	\$337,126	\$161,216
Wt - Water Conservation	4	\$311,885	\$115,323
Pw-Parking Citation Office	4	\$247,204	\$141,240
Pw - Traffic Maintenance	3	\$235,082	\$101,957
Pl - Future Planning	4	\$232,350	\$54,534
Pw - Wastewater Source Control	3	\$228,710	\$133,094
Pw - Wharf Gate Operations	13	\$221,092	\$94,183
Lb-Capitola Branch Library	4	\$218,259	\$78,962

Pr - Teen Services	30	\$217,504	\$44,319
Cc - City Clerk	4	\$213,512	\$66,912
Pw - Street Cleaning	5	\$212,895	\$149,972
Lb-Live Oak Branch Library	5	\$210,237	\$75,142
Cm - City Council	8	\$209,743	\$49,943
Pw - Waste Reduction	4	\$203,092	\$123,165
Pw - Public Works Operations	2	\$180,213	\$52,875
Pr - Youth Programs	46	\$171,701	\$1,443
Pl - Code Enforcement	4	\$170,450	\$74,789
Pw - Water Production	1	\$148,148	\$46,668
Pr - Sports	18	\$147,813	\$38,631
Pr - Urban Forest Maintenance	3	\$122,992	\$28,799
Lb-Outreach Services	2	\$101,348	\$30,647
Lb-Branciforte Branch Library	2	\$101,312	\$52,412
Pw-Clean River, Beaches, And Oce	2	\$95,922	\$18,388
Pr - Special Events/Brochure	5	\$85,111	\$37,113
Lb-Garfield Park Branch Librar	2	\$83,994	\$22,336
Lb-Boulder Creek Branch Librar	2	\$81,157	\$32,251
Lb-La Selva Beach Branch Libra	2	\$79,634	\$48,177
Pr - Downtown Areas	2	\$78,393	\$23,840
Pr - Recreation Classes	2	\$69,317	\$20,088
Lb-Felton Branch Library	2	\$61,080	\$26,787
LB-Library On Site Services	10	\$55,488	\$13,342
Pw - Secondary Plant Parks Mit	1	\$36,863	\$30,866
PR - Golf Course	4	\$33,092	\$18,688
Fd - Office Of Emergency Services	1	\$21,090	\$0
Lb-Library Programs And Partner	1	\$16,447	\$6,009
Pr - Museum	1	\$15,447	\$0
Pr - Youth Summer Trail Crew	9	\$11,276	\$0
Cm-City Clerk	1	\$1,706	\$0
LB-Library Facilities Management	1	\$326	\$0