

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	29	\$2,427,252	\$643,893
Community Development	16	\$1,378,782	\$292,641
Administrative Services	10	\$1,183,769	\$228,285
Recreation & Facilities	26	\$930,967	\$217,583
City Manager Office	5	\$561,950	\$113,325
Council	5	\$15,000	\$782
Commissions	8	\$12,600	\$0