

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	534	\$37,620,183	\$16,036,600
Fire	187	\$27,769,285	\$12,032,788
Electric Utility	205	\$26,141,409	\$8,403,429
Parks And Recreation	375	\$8,192,331	\$2,867,449
Street/Automotive Services	83	\$6,896,545	\$2,769,711
Water And Sewer Utilities	71	\$6,684,784	\$2,693,254
Community Development	78	\$5,981,693	\$2,245,723
Finance	84	\$5,876,485	\$2,409,570
Public Works/Engineering	63	\$5,873,638	\$2,337,876
Library	138	\$4,891,100	\$1,764,027
Human Resources	20	\$1,603,782	\$677,844
City Manager	21	\$1,577,458	\$509,526
City Attorney	10	\$1,044,248	\$325,439
Information Technology	13	\$821,013	\$238,058
City Clerk	12	\$768,932	\$249,671
City Council	10	\$403,125	\$149,157