

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,925	\$211,379,953	\$56,801,827
Fire	838	\$110,011,998	\$37,177,470
Public Works	678	\$45,229,742	\$11,543,537
Environmental Services	550	\$44,973,875	\$11,277,032
Parks/Rec & Neigh Serv P R N S	1,583	\$39,184,778	\$7,755,030
Transportation	514	\$34,243,210	\$8,731,622
Planning/Building/Code	410	\$26,969,311	\$6,700,587
Library	643	\$20,557,738	\$4,142,169
Airport	217	\$15,733,937	\$4,102,339
Attorney	93	\$9,661,965	\$2,043,916
Finance	141	\$8,988,038	\$2,067,714
City Manager	85	\$8,657,802	\$1,851,646
Information Technology	81	\$7,072,328	\$1,852,070
City Council	144	\$6,532,897	\$1,255,028
Office Of Economic Development	74	\$6,176,587	\$1,441,109
Housing	71	\$5,570,393	\$1,500,205
Human Resources	59	\$4,210,139	\$909,351
Retirement Services	44	\$3,728,207	\$817,407
Auditor	16	\$1,322,935	\$280,055
Clerk	19	\$1,079,109	\$360,428
Successor Agency To The Rda	6	\$731,748	\$80,132
Independent Police Auditor	7	\$619,160	\$163,796
Community Energy Department	2	\$108,399	\$44,330