

Department	Employees	Total Wages	Total Retirement & Health Contribution
UTL	266	\$26,210,414	\$10,914,326
PWD	236	\$20,683,431	\$9,158,024
Pol	180	\$20,053,769	\$9,583,189
FIR	101	\$16,175,176	\$7,529,054
CSD	403	\$9,337,000	\$3,368,639
ASD	62	\$5,579,729	\$2,278,510
LIB	111	\$4,424,948	\$1,740,003
PLA	50	\$4,283,388	\$1,679,255
DSD	34	\$3,934,941	\$1,674,573
IT	32	\$3,806,954	\$1,696,281
HRD	20	\$1,822,636	\$695,512
MGR	14	\$1,497,322	\$551,583
ATT	13	\$1,490,784	\$561,054
AUD	7	\$783,699	\$245,036
CLK	6	\$480,395	\$165,539
NNN	1	\$123,904	\$44,218
COU	11	\$112,643	\$123,668