

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services & Ben Admin	483	\$18,676,597	\$7,028,385
Public Health	136	\$6,148,006	\$2,027,722
Sheriff	97	\$6,097,185	\$2,888,550
Health Services-HHSA	105	\$5,769,723	\$1,943,466
Public Works-Roads	100	\$5,602,601	\$1,937,362
Mental Health	90	\$4,937,773	\$1,644,400
Sheriff-County Jail	74	\$4,592,404	\$2,140,456
District Attorney	59	\$4,081,810	\$1,429,774
Probation	78	\$3,703,903	\$2,150,756
Dept Of Child Support Services	73	\$3,228,560	\$1,213,523
Information Technology	48	\$2,788,264	\$986,302
Assessor	37	\$1,959,232	\$697,955
Public Defender	27	\$1,776,780	\$556,758
Health Services-MHSA	54	\$1,726,459	\$490,940
Probation-Juvenile Hall	48	\$1,697,509	\$946,562
Public Works-Facilities Mgmt	38	\$1,546,373	\$685,317
Social Services-Opp Center	53	\$1,518,514	\$575,335
Opportunity Center Clients	170	\$1,439,410	\$0
Auditor Controller	28	\$1,363,208	\$461,180
Res Mgmt-Environmental Health	20	\$1,175,550	\$358,906
County Counsel	12	\$1,160,220	\$357,811
Burney Substation	11	\$924,747	\$458,961
CAO-Personnel	13	\$784,317	\$317,048
Health Services-Ph-CCSS	15	\$769,002	\$239,740
Ag Commissioner/Sealer Of Weigh	17	\$736,067	\$257,395
Res Mgmt-Planning	12	\$694,495	\$221,348
Res Mgmt-Building Division	16	\$687,802	\$254,821
Treasurer-Tax Collector	14	\$624,121	\$217,845
County Administrative Office	6	\$610,673	\$171,297
Health Services-Mh Combined	12	\$589,473	\$222,399

CAO-Risk Management	9	\$556,598	\$190,335
Sheriff-Coroner	7	\$556,047	\$190,587
DA-Victim Witness	12	\$497,706	\$174,250
Election Admin & Registration	19	\$456,652	\$163,487
Public Works-County Serv Area	11	\$454,948	\$120,698
Sheriff-Boating Safety	8	\$334,458	\$69,781
Res Mgmt-Air Quality	6	\$321,202	\$117,634
Detention Annex	5	\$311,243	\$181,561
Substance Abuse-Perinatal	7	\$306,710	\$108,548
Public Works-Solid Waste	3	\$300,557	\$87,836
Housing & Comm Action Program	8	\$276,178	\$105,186
Sheriff's Civil Unit	5	\$265,026	\$118,980
Board Of Supervisors	5	\$263,630	\$67,371
Public Works-Fleet Management	5	\$238,189	\$96,767
Community Action Agency	7	\$206,121	\$60,916
Recorder	8	\$190,160	\$72,421
Fire Protection Administration	3	\$180,505	\$61,480
Sheriff - Animal Shelter	4	\$154,900	\$58,025
County Clerk	2	\$140,312	\$59,247
IHSS - Public Authority	3	\$123,782	\$48,791
Veterans Service Office	3	\$110,232	\$37,958
CAO-Purchasing	2	\$86,239	\$41,686
Ag Extension Service	3	\$63,712	\$29,711
Public Administrator	1	\$57,543	\$10,738
Clerk Of The Board	1	\$17,622	\$8,962