

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	158	\$15,306,934	\$7,803,685
Fire	70	\$11,552,625	\$5,350,510
Public Works	69	\$4,840,226	\$2,515,060
Finance	40	\$2,174,900	\$1,059,851
Recreations	184	\$2,162,411	\$725,274
Building	24	\$2,133,092	\$1,113,522
Engineering	26	\$2,023,491	\$897,938
Planning	20	\$1,200,268	\$560,520
Information Services	15	\$1,183,979	\$491,171
City Manager	9	\$1,092,730	\$278,459
Human Resources	8	\$410,695	\$188,575
City Clerk	3	\$283,618	\$116,196
City Attorney	1	\$106,043	\$51,753
City Council	13	\$91,912	\$68,727