

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	73	\$7,509,025	\$2,109,765
Parks & Public Works	52	\$3,599,077	\$970,613
Community Development	24	\$1,892,363	\$559,389
Library	48	\$1,148,669	\$321,659
Town Manager	14	\$880,822	\$237,664
Finance	7	\$565,042	\$151,446
Human Resources	5	\$434,034	\$122,381
Information Technology	3	\$329,925	\$111,489
Attorney	2	\$304,773	\$82,721
Town Council	5	\$12,000	\$84,636