

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	10	\$700,860	\$155,771
Planning & Building	9	\$461,505	\$90,492
City Manager's Office	3	\$374,456	\$98,586
Administrative Services	5	\$356,847	\$64,258
Parks & Recreation	4	\$143,038	\$43,005
City Council	6	\$10,173	\$46,667
Planning Commission	6	\$7,200	\$0