

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	22	\$2,560,002	\$663,371
Engineering	14	\$1,343,180	\$202,416
Support Services	13	\$1,156,492	\$226,645
Parks	14	\$932,986	\$263,582
Investigative Services	6	\$889,681	\$246,452
Planning	7	\$820,318	\$157,537
Traffic Operations	6	\$691,325	\$184,302
Building	9	\$670,390	\$161,613
Executive	4	\$644,398	\$96,380
Finance	6	\$505,342	\$95,772
Police Administration	3	\$495,568	\$127,926
Sewers	6	\$490,653	\$152,672
Streets	7	\$478,411	\$145,346
Maintenance	4	\$302,509	\$116,251
Msc	2	\$225,629	\$40,249
Information Technology	2	\$195,782	\$51,772
Recreation Administration	2	\$190,891	\$41,855
Msc-Shop	2	\$190,409	\$48,282
Facilities	2	\$174,361	\$36,485
Pt Pers Economic Development	1	\$138,786	\$23,404
City Clerk	1	\$129,644	\$40,100
Sewers Administration	1	\$124,000	\$39,400
Senior Center	2	\$116,058	\$28,593
Human Resources	3	\$84,362	\$9,209
Teen Program	2	\$84,225	\$26,636
PT Tiny Tots	9	\$75,687	\$2,837
Pt Rec Camp	30	\$70,611	\$2,628
PT Recreation	6	\$62,260	\$2,334
Jr High Sports (Hlth & WlInss)	1	\$52,432	\$23,440
PT Patrol Services	3	\$47,069	\$1,765

PT PERS Support Services	2	\$46,208	\$423
Pt Information Technology	1	\$44,000	\$1,648
Pt Pers Sr Center	2	\$40,434	\$2,232
PT Senior Center	4	\$37,409	\$1,402
PT PERS Executive	1	\$30,409	\$10,167
Pt Pers Traffic	1	\$26,691	\$1,598
PT PERS Tiny Tots	1	\$24,492	\$1,455
PT PERS Finance	1	\$21,975	\$4,000
Pt Planning	1	\$21,587	\$810
PT PERS Recreation	2	\$19,016	\$1,242
City Council	6	\$18,000	\$18,187
Pt Engineering	1	\$16,950	\$636
PT Streets	2	\$15,516	\$582
PT Finance	1	\$9,592	\$360
Pt Teen Program	1	\$7,696	\$289
Pt Economic Development	2	\$4,504	\$169
PT Executive	1	\$3,540	\$133
PT Support Services	1	\$2,157	\$81
Pt Garden House	3	\$1,840	\$69
Pt Human Resources	1	\$363	\$14