

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	110	\$11,508,961	\$4,354,666
Fire	39	\$5,739,813	\$2,078,110
Public Works	79	\$4,207,030	\$1,433,241
Community Development	33	\$2,344,669	\$602,386
Recreation	112	\$1,480,375	\$268,736
Finance	21	\$1,441,507	\$398,030
Administration	55	\$875,701	\$201,401
Human Resources	7	\$460,149	\$165,776