

Department	Employees	Total Wages	Total Retirement & Health Contribution
PW -Grounds - Public Works/Grounds	22	\$1,323,620	\$481,014
City Manager-Administration - City Manager/Administration	10	\$1,162,455	\$301,655
Department Heads - Department Heads	5	\$1,057,436	\$271,621
PW -Trees/Row - Public Works/Trees/Right Of Way	20	\$954,439	\$325,444
PW -Fleet - Public Works/Streets	11	\$833,221	\$300,894
PW -FAC - Public Works/Facilities/Fleet	12	\$796,251	\$275,302
Planning - Planning	10	\$779,759	\$226,093
PW -Administration - Public Works/Administration	6	\$745,576	\$195,415
Recreation/Comm-Spts, Saf, Out - Recreation And Community Service/Sports, Safety, And Outdoor Rec	10	\$738,611	\$234,041
Recreation/Comm-Rec & Education - Recreation And Community Service/Recreation And Education	10	\$721,846	\$236,961
Recreation/Comm-Adim Rec Cs - Recreation And Community Service/Admin Recreation And Cs	8	\$720,712	\$224,906
Recreation/Comm-Business & Comm - Recreation And Community Service/Business And Community Services	11	\$702,094	\$227,729
Building Admin - Building Administration	7	\$677,683	\$210,617
Comm Dev-Planning - Community Development Department/Planning	5	\$630,826	\$169,054
Building - Building	10	\$630,278	\$164,510
Admin Services-Finance - Administrative Services/Finance	11	\$594,622	\$172,617
PW -Operations - Public Works/Operations	6	\$566,113	\$173,062
City Attorney-Administration - City Attorney's Office/Administration	5	\$560,770	\$131,470
Admin Services-Human Resources - Administrative Services/Human Resources	8	\$560,194	\$182,553
PW Traffic - Public Works Traffic	7	\$555,050	\$139,434
Info Services-Is Comm - Information Services/Info Services Communications	6	\$423,137	\$110,449
Info Services-Is Admin - Information Services/Information Services Admin	5	\$410,667	\$122,295
Recreation/Comm-Youth & Teen PT - Recreation And Community Service/Youth And Teen Part Time	55	\$371,851	\$103
PW Engineering - Public Works Engineering	3	\$342,003	\$113,400
Recreation/Comm-BBF PT - Recreation And Community Service/Blackberry Farm Part Time	57	\$334,730	\$0
PW Cip Admin - Public Works Cip Admin	3	\$323,306	\$69,279

Info Services-Is IT - Information Services/Information Services It	5	\$297,800	\$88,470
PW Env Programs - Public Works Env Programs	4	\$286,543	\$90,078
Recreation/Comm-Facilities/EV PT - Recreation And Community Service/Facilities And Events PT	12	\$242,069	\$15,249
Info Services-IS Web - Information Services/Information Services Web	5	\$224,000	\$33,239
Info Services-Is GIS - Information Services/Information Services Gis	6	\$220,286	\$59,258
PW -PW Env Ops - Public Works/Public Works Env Operations	3	\$211,587	\$54,808
City Manager-City Clerk - City Manager/City Clerk's Office	4	\$192,223	\$53,859
Recreation/Comm-Sports Ctr PT - Recreation And Community Service/Sports Center Part Time	18	\$173,332	\$0
Recreation/Comm-Senior Center PT - Recreation And Community Service/Senior Center PT	18	\$165,463	\$1,801
PW Admin Staff - Public Works Admin Staff	4	\$148,680	\$24,361
Recreation/Comm-Sports & Fit Pt - Recreation And Community Service/Sports And Fitness Part Time	19	\$107,583	\$0
PW -Env Compliance - Public Works/Pw Environmental Compliance	1	\$88,888	\$32,000
City Manager-Environmental - City Manager/Sustainability	2	\$76,431	\$31,704
Recreation/Comm-Golf Course PT - Recreation And Community Service/Golf Cours PT	5	\$49,745	\$0
City Manager-City Council - City Manager/City Council	5	\$47,120	\$69,230
Info Services-Is Cust Service - Information Services/Info Services Cust Service	5	\$39,578	\$0
Cd Admin Staff - Community Development Admn Staff	1	\$13,805	\$0
Council And Comm-City Council - Council And Commissions/City Council	7	\$2,400	\$0