

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd - Field Services	34	\$4,803,530	\$1,142,290
Pd - Special Enforcement Services	31	\$2,599,241	\$584,691
Pd - Communications	13	\$1,514,228	\$349,378
Pw Parks Maintenance	29	\$1,297,906	\$299,925
Pw Engineering	12	\$898,118	\$167,860
Accounting Services	8	\$857,662	\$191,783
Pd - Records	11	\$794,072	\$213,932
City Manager-Admin	7	\$780,862	\$162,189
Sports/Aquatics/Fitness	112	\$741,492	\$88,175
Comm Dev - Building	12	\$699,481	\$165,494
Pw Street Maintenance	11	\$652,538	\$163,285
Comm Dev - Current Planning	6	\$616,488	\$127,225
Trips/Tours/Classes	62	\$540,331	\$43,574
Information Technology	5	\$528,924	\$104,886
Rec/Comm Svc - Admin	19	\$483,584	\$94,436
Pw - Building Maintenance	9	\$479,950	\$97,302
Pw Administration	6	\$443,490	\$108,482
Rec/Comm Svc - Campbell Comm Center	16	\$419,579	\$111,459
City Attorney	1	\$419,255	\$56,812
Rec/Comm Svc - Adult Services	30	\$409,964	\$78,516
Pw Land Dev/Environmental	4	\$400,856	\$101,993
Human Resources	6	\$361,559	\$74,427
Pd - Administration	3	\$326,416	\$69,715
Pw Maintenance Administration	6	\$319,112	\$66,919
Pw Vehicle & Eq Maintenance	3	\$312,793	\$52,420
Pw Signals & Lighting Maintenance.	3	\$306,540	\$69,772
Community Development-Admin	2	\$295,341	\$70,429
Pw Transportation Engineering	5	\$267,817	\$46,433
Rec/Comm Svc - Museum	16	\$223,143	\$36,475
City Clerk	2	\$212,300	\$51,131

Economic Development	4	\$57,142	\$1,531
City Council	5	\$48,443	\$66,618
Rec/Comm Svc - Senior Nutrition	3	\$25,526	\$164