

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	195	\$15,956,685	\$4,205,720
Fire	62	\$7,897,495	\$1,648,298
Utilities	87	\$5,308,145	\$1,860,263
Recreation & Parks	239	\$4,842,412	\$1,221,847
Public Works	58	\$3,158,529	\$1,120,977
City Manager's Office	26	\$1,944,256	\$653,355
Community Development	34	\$1,715,307	\$587,191
Library	56	\$1,413,957	\$368,734
City Attorney	13	\$974,260	\$282,368
Finance	17	\$885,164	\$332,316
Mayor & Council	5	\$126,384	\$28,512