

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	583	\$25,236,021	\$6,737,026
Public Safety - Police	274	\$23,030,182	\$7,705,742
Public Safety - Fire	119	\$16,209,513	\$3,790,477
Parks & Recreation	503	\$8,240,227	\$1,973,315
Community Development	90	\$6,398,800	\$1,793,219
Airport	91	\$4,333,674	\$1,166,866
Waterfront	138	\$4,234,900	\$1,171,518
Finance	53	\$3,897,012	\$1,090,497
Library	124	\$2,957,460	\$585,994
Administrative Services	43	\$2,771,562	\$820,872
City Attorney	14	\$1,569,366	\$396,959
City Administrator	13	\$1,165,186	\$288,538
Mayor & City Council	9	\$425,068	\$181,544