

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	91	\$5,588,383	\$1,383,612
Fire	34	\$3,329,232	\$692,994
Electric	21	\$1,968,018	\$476,438
Water Utility	33	\$1,922,550	\$572,950
Solid Waste	36	\$1,601,544	\$451,385
Waste Water	27	\$1,521,351	\$447,192
Community Development	16	\$860,813	\$232,666
Parks & Recreation	134	\$837,902	\$136,875
Engineering	10	\$771,748	\$221,347
Information Tech.	11	\$711,591	\$189,846
Fleet & Facilities	14	\$661,787	\$198,454
Finance	10	\$650,622	\$203,256
Library	23	\$646,204	\$139,791
Streets	11	\$543,327	\$184,993
City Administration	5	\$502,507	\$145,979
Parks	12	\$454,485	\$129,826
Trees	9	\$454,127	\$150,935
Building & Fac.	10	\$426,479	\$159,415
Human Resources	6	\$364,651	\$125,134
Broadband	7	\$276,499	\$71,053
Utility Billing	6	\$243,565	\$65,111
Meter	5	\$224,724	\$70,619
Purchasing	3	\$195,633	\$60,578
Utility Accounting	2	\$195,351	\$60,957
Treasurer	5	\$188,187	\$69,683
Aviation/transprtatn	3	\$128,297	\$52,559
Stores	3	\$114,715	\$26,603
City Clerk	2	\$111,339	\$31,116
Building Inspection	2	\$83,213	\$40,656
City Attorney	1	\$60,311	\$22,224

City Council	5	\$38,739	\$41,598
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