

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	23	\$1,857,387	\$298,176
Public Works	21	\$1,826,168	\$328,687
Planning And Environmental Review	20	\$1,464,941	\$216,066
Neighborhood Services And Public Safety	5	\$573,334	\$118,732
Finance	6	\$433,026	\$80,159
City Manager	1	\$67,374	\$10,314