

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	8	\$613,011	\$172,468
Finance	5	\$324,470	\$69,269
Administrative	2	\$316,871	\$75,608
Recreation	15	\$268,140	\$60,253
Planning	2	\$128,731	\$37,642
Council	7	\$31,415	\$8,727